

MDC Bi-Weekly Metrics
July 8th – July 22nd, 2016

Vacancies

Total Vacant: 22.5

DSP positions: 14.5

Overtime (pay period ending 7/22/16)

Overtime shifts needed: 145

Overtime shifts filled: 109

Average employee hours worked: 66.37

Total employee hours: 82.79

New hires: 0

Terminations: 5